

## 0100 Legislature

### Senate Expenditures by Category

	2012-13*	2013-14*	2014-15*
<b>General Fund Expenses:</b>			
Salaries of Senators	\$4,273	\$4,764	\$4,865
Mileage of Senators	11	11	11
Session Per Diem	999	1,600	1,650
<b>Totals, General Fund Expenses</b>	<b>\$5,283</b>	<b>\$6,375</b>	<b>\$6,526</b>
<b>Operating Fund Expenses:</b>			
Salaries and Employee Benefits	\$94,481	\$98,860	\$98,860
Travel and Per Diem	1,257	1,251	1,251
Automotive Expenses	253	344	253
Automotive Repairs	50	45	50
Telephone	117	67	68
Postage	50	613	613
Freight	62	61	63
Office Supplies	155	157	158
Printing	501	478	501
Publications	68	60	69
Building Expense	2,073	2,038	2,114
Office Alterations	0	0	0
Furniture and Equipment Expense	106	104	106
Contracts	492	547	536
Meals	36	46	36
Ceremonies and Events	24	21	24
All Other Expenses	573	709	548
<b>Total, Operating Fund Expenses</b>	<b>\$100,298</b>	<b>\$105,401</b>	<b>\$105,250</b>
<b>Operating Fund Transfers:</b>			
Legislative Analyst	\$3,769	\$3,916	\$3,916
<b>Total, Fund Transfers</b>	<b>\$3,769</b>	<b>\$3,916</b>	<b>\$3,916</b>
<b>TOTAL, Senate Expenses</b>	<b>\$109,350</b>	<b>\$115,692</b>	<b>\$115,692</b>